



Supporting People Needs Assessment

2011-2021

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DEFINITIONS

Accommodation	This kind of support is “attached” to the accommodation and the client needs to be staying in the accommodation to receive support.
Non-Accommodation	This kind of support is “attached” to the client, not the property and can follow a Client if they move to another address. It only lasts for as long as the Client needs it. The Client does not need to live in a certain address to receive the support. This type of support is typically referred to as floating support.
Alarm	This is an alarm service where vulnerable people can signal to a scheme manager or operator that they need help or assistance.
Housing Related Support	Support specifically aimed at helping people to establish themselves, or to stay in their own homes. Examples of housing related support include helping people learn to manage their own money, apply for benefits, keep their home secure, access to other services.
Provider	Means an organisation providing the services specified in the specification.
Service	Means the delivery of the services as detailed in the service specification
SP	Means Supporting People
Supporting People Programme	This programme came into effect on the 1 st April 2003, and pays for the services providing housing related support.
Unit	A unit refers to, in most circumstances, one client being supported, however for Homeless Families it is a Family group, or for older people it can be a couple.

This summary report outlines the key findings of the assessment of need for housing related support in North East Lincolnshire. The scope of the report is to assess current need and to forecast predicted need over the next 10 years.

A SUMMARY OF THE METHODOLOGY

The model for assessing current and future need includes the following stages:

1. Resident Population
The process begins with an outline of the population of the borough projected to 2021.
2. Population at Risk
The population data is then analysed to produce information on the numbers of people likely to be at risk of falling into the client groups most commonly used to define customers of housing related support services. The data uses actual numbers where known or prevalence rates from local, regional or national research.
3. Population in Need
Not all people who fall into 'client group' categories will need housing related support. This stage assesses the level of likely need to services based on previous research.
4. Double Counting Deflator
The figures are then reduced to take account of double counting across client groups.
5. Deprivation Indicator
An inflator is added to socially excluded groups to acknowledge the impact of deprivation on potential service users.
6. Cross Authority Adjustments
Where there is cross authority movement across client groups, this is taken into account. At this stage the Local Population in Need figure is determined.
7. Need for accommodation based services and non accommodation based services
Assumptions are made for each client group about the level of accommodation based services and non accommodation based services appropriate for that group.
8. Duration of service and move-on
Assumptions are made about the likely duration of service delivery based on previous research and the impact of move on.

9. Occupancy Assumptions

Assumed occupancy levels of services are taken into account to produce a more accurate figure of the level of accommodation units needed.

10. Supply

The model then takes account of the existing supply of services and highlights predicted oversupply and unmet need.

REPORT SUMMARY

The following summary will outline the need for housing related support based on:

- Super Groups Classification
- Each Customer Group

And will focus on:

- The need for accommodation based support and non accommodation based support, including any oversupply and unmet need.

Table 1 Predicted Extra Units Required or Surplus in 2012 per Client Group

Client Group	Accommodation Based		Non-Accommodation Based	
	Surplus	Extra Required	Surplus	Extra Required
Older People with Support Needs		441	115	
Older People with Dementia		60		106
Frail Elderly		124		217
Single Homeless	140		142	
Homeless Families		40	68	
Rough Sleepers		20		0
Mental Health Issues		77		79
Learning Disabilities		50		70
Sensory and Physical Disabilities		19	16	
HIV/Aids		0		8
Drug Misuse		28		9
Alcohol Misuse		26	4	
Women at Risk of Domestic Abuse		18		44
Refugees		3		4
Travellers		3		1
Teenage Parents		26		16
Young People Leaving Care		7	14	
Young People at Risk		185		26
Offenders and those at Risk of Offending		18		4
Mentally Disordered Offenders		9		28

SUPER GROUPS

Older People

This super group classification includes the three customer groups: older people with support needs, older people who have dementia and frail elderly people.

There is an oversupply of accommodation based services however as the need for housing related support for older people will increase over the 10 year period this will reduce the existing oversupply of accommodation based services from current level. There is significant unmet need for non accommodation based services.

The population of older people (60 Female and 65 male) is set to increase over the next 10 years. The population is projected to rise to 39,000 by 2021. The population at risk is predicted to increase from a total of 25,025 in 2011 to 29,189 by 2021 (an increase of 4,164 people). The population in need is predicted to increase over the 10 year period to 2021 from 2,850 to 3,321.

Table 2 Local Older People in Need of housing related support 2011-2021

Year	Population at Risk	Population in Need	Local People in Need
2011	25025	2850	2280
2012	25471	2901	2320
2013	25917	2951	2361
2014	26289	2993	2394
2015	26661	3035	2428
2016	27107	3086	2469
2017	27479	3128	2502
2018	27851	3170	2536
2019	28149	3204	2563
2020	28595	3254	2603
2021	29189	3321	2657

The number of Local People in Need which takes into account 20% double counting is predicted to increase from 2,280 in 2011 up to 2,657 by 2021 which represents an overall increase of 377 people in need.

The split of accommodation based support services and non accommodation based support services is assumed as 35% accommodation based and 65% non accommodation based.

The need for accommodation based services is also adjusted to account for move on and occupancy levels.

This represents a predicted need for 857 accommodation based units in 2012. The predicted need for non accommodation based units is 1,508 units in 2012.

In 2012 the predicted need for temporary accommodation units with an expected support length of less than 1 year is predicted to be 45 units, whilst

the need for accommodation with a stay of less than 2 years is predicted to be 128 units. It is assumed that the majority of need is for long term accommodation. There is a predicted need for 684 long term units of accommodation in 2012.

In 2012 the predicted need for non accommodation based units which provide support for 1 year or less for older people is 302 units, for services providing support of less than 2 years is 452 units, and 754 units providing long term support (over 2 years).

The need for accommodation and non-accommodation based units is predicted to increase between 2012 and 2021.

Table 3: Predicted Required Number and Duration of Accommodation and Non Accommodation Based units for Older People 2011-2021

Year	AB Less than 1 year	AB Less than 2 years	AB More than 2 years	Total AB Required	Non AB less than 1 year	Non AB less than 2 years	Non AB more than 2 years	Total non AB Required
2011	44	126	672	842	296	445	741	1482
2012	45	128	684	857	302	452	754	1508
2013	46	130	696	872	307	460	767	1535
2014	47	132	706	885	311	467	778	1556
2015	47	134	716	897	316	473	789	1578
2016	48	136	728	912	321	481	802	1605
2017	49	138	737	924	325	488	813	1626
2018	49	140	747	937	330	495	824	1648
2019	50	142	755	947	333	500	833	1666
2020	51	144	767	962	338	508	846	1692
2021	52	147	783	982	345	518	863	1727

Table 4: Supply and Need: Older People

Year	Total supply of AB units	Total supply of non AB units	Extra Accommodation Units Required (Minus = oversupply)	Extra non Accommodation Units Required (Minus = oversupply)
2011	221	1319	621	163
2012	221	1319	636	189
2013	221	1319	651	216
2014	221	1319	664	237
2015	221	1319	676	259
2016	221	1319	691	286
2017	221	1319	703	307
2018	221	1319	716	329
2019	221	1319	726	347
2020	221	1319	741	373
2021	221	1319	761	408

Table 3 outlines the current and predicted supply of supported housing for older people in North East Lincolnshire and the predicted oversupply/undersupply over the next 10 years.

Table 4 indicates that in 2012 there is predicted to be a need for an extra 636 accommodation based units.

The supply of non accommodation support assumes that 3 alarms are equal to one unit¹.

In 2012 there is predicted to be a need for an extra 189 non-accommodation based units.

People who also require Social Care services

This super group classification includes the two customer groups: people with learning disabilities and people with physical disabilities.

Table 5: Local Need for housing related support and who may also require Social Care Services 2011 - 2021

Year	Population at Risk	Population in Need	Local People in Need
2011	17234	587	293
2012	17130	585	293
2013	17078	585	293
2014	17057	586	293
2015	17036	586	293
2016	17001	587	293
2017	16912	585	293
2018	16908	587	293
2019	16850	586	293
2020	16849	587	294
2021	16903	591	295

The Population at Risk is predicted to decrease slightly from 17,234 in 2011 to 16,903 by 2021. The Population in Need is predicted to be 587 people in 2011 increasing to 591 people by 2021. Once the double counting cross authority movement is taken into account the Local Population in Need for housing related support is predicted to be 293 increasing slightly to 295 people by 2021.

Table 7 indicates that there is currently some unmet need for accommodation based services which is predicted to increase from 44 units in 2011 to 71 units by 2021. However, analysis of need by client group highlights that this is made up of an undersupply for people with physical disability. There is currently a higher level of unmet need for non accommodation based services which is predicted to fluctuate between 54 and 55 units between 2011 and 2021.

¹ A client in receipt of alarm support does not receive as higher level of support as a client who receives non-accommodation floating support, i.e. a support worker visiting them on a daily basis.

Table 6: Predicted Required Number and Duration of Accommodation and Non Accommodation based services for people also requiring Social Care 2011 - 2021

Year	AB Less than 1 year	AB Less than 2 years	AB More than 2 years	Total AB Required	Non AB less than 1 year	Non AB less than 2 years	Non AB more than 2 years	Total non AB Required
2011	14	27	96	137	33	49	82	164
2012	14	27	96	137	33	49	82	163
2013	14	27	96	137	33	49	82	163
2014	14	27	96	137	33	49	82	163
2015	14	27	96	138	33	49	82	163
2016	14	27	96	138	33	49	82	163
2017	14	27	96	138	33	49	81	163
2018	14	27	96	138	33	49	81	163
2019	14	27	96	138	33	49	81	163
2020	15	28	96	138	33	49	82	163
2021	15	28	97	139	33	49	82	164

The split of accommodation based support services and non accommodation based support services is assumed as 46% accommodation based services and 54% non accommodation based for people with learning disabilities and 22% accommodation based support to 88% non-accommodation based support for physical and sensory disabilities.

The need for accommodation based services is also adjusted to account for move on and occupancy levels.

Table 6 indicates that in 2012 there is predicted to be a need for 137 units of accommodation based units, and a predicted need for 163 non accommodation based units.

In 2012 the predicted number of temporary accommodation units for support lasting less than 2 years is 41 units, and a predicted need for 96 units of long term accommodation (support over 2 years).

The predicted need for non accommodation based services is predicted to be 82 units for support lasting less than 2 years, and 82 units of long term support (over 2 years).

The need for accommodation based units is predicted to increase slightly between 2011 and 2021, and fluctuate slightly for non-accommodation over the same period.

Table 7: Need and Supply: Social Care 2011 - 2021

Year	Total supply of AB units	Total supply of non AB units	Extra Accommodation Units Required (Minus = oversupply)	Extra non Accommodation Units Required (Minus = oversupply)
2011	68	109	69	55
2012	68	109	69	54
2013	68	109	69	54
2014	68	109	69	54
2015	68	109	70	54
2016	68	109	70	54
2017	68	109	70	54
2018	68	109	70	54
2019	68	109	70	54
2020	68	109	70	54
2021	68	109	71	55

Table 6 outlines the current and predicted supply of supported housing for people who also require social care in North East Lincolnshire and the predicted oversupply/undersupply during the next 10 years.

Table 7 indicates that in 2012 there is a predicted need for an extra 69 accommodation based units and a need for an extra 54 non-accommodation based units.

Socially Excluded

This super group classification includes the customer groups single homeless people, rough sleepers, people with mental ill health, people with HIV/AIDs, people with drug or alcohol related problems, women at risk of abuse, refugees, travellers, teenage parents, young people leaving care, young people at risk, people at risk of offending, mentally disordered offenders and homeless families.

The population of working age people in North East Lincolnshire is forecast to be static over the 10 year period (with some short term variations). The number of young people is forecast to decrease by 3,700 young people over the 10 year period. The population at risk is projected to decrease from a total of 57,793 in 2011 to 55,451 by 2021 and the population in need is projected to decrease over the 10 year period up to 2021 from 1,759 to 1,618.

The local people in need figure takes account of any double counting (50%), cross authority movement and deprivation. The local population in need is projected to decrease slightly from 941 people in need to 869 people by 2021.

Table 8: Local People in need of housing related support who are socially excluded

Year	Population at Risk	Population in Need	Local People in Need
2011	57793	1759	941
2012	57214	1739	930
2013	56870	1720	920
2014	56641	1703	912
2015	56404	1688	904
2016	56071	1665	892
2017	55630	1641	880
2018	55426	1627	873
2019	55170	1616	868
2020	55120	1613	866
2021	55451	1618	869

Table 9: Predicted Required Number and Duration of Accommodation and Non Accommodation based services for socially Excluded People 2011 - 2021

Year	Accommodation Based (AB)				Non Accommodation Based (Non AB)			
	Less than 1 year	Less than 2 years	More than 2 years	Total AB Required	less than 1 year	less than 2 years	more than 2 years	Total non AB Required
2011	442	77	103	623	225	180	45	450
2012	436	73	102	611	223	179	45	447
2013	431	71	94	596	222	177	44	443
2014	425	74	93	592	220	176	44	441
2015	421	74	98	592	219	175	44	438
2016	414	72	96	583	217	174	43	434
2017	407	71	92	570	215	172	43	429
2018	403	70	94	567	214	171	43	427
2019	399	70	93	562	213	170	43	425
2020	398	70	93	561	212	176	42	431
2021	399	70	93	561	214	171	43	428

Table 9 indicates that there is a predicted need for 611 accommodation based units in 2012 and a predicted need for 447 non accommodation based units.

In 2012 the prediction is that 509 accommodation based units are required for short term support (under 2 years) and 102 units for support lasting more than 2 years.

Of the 447 non accommodation based units, 402 units are needed for short term services and 45 units for longer term support.

The need for accommodation and non-accommodation based units is predicted to decline between 2011 and 2021.

Table 10: Need and Supply: Social Exclusion 2011 - 2021

Year	Total supply of AB units	Total supply of non AB units	Extra Accommodation Units Required (Minus = oversupply)	Extra non Accommodation Units Required (Minus = oversupply)
2011	296	457	327	-7
2012	296	457	318	-10
2013	296	457	310	-14
2014	296	457	303	-16
2015	296	457	296	-19
2016	296	457	287	-23
2017	296	457	277	-28
2018	296	457	271	-30
2019	296	457	266	-32
2020	296	457	265	-32
2021	296	457	265	-29

Table 9 outlines the current and predicted supply of supported housing for people who are Socially Excluded in North East Lincolnshire and the predicted oversupply/undersupply during the next 10 years.

Table 10 indicates that in 2012 there is predicted to be a need for an extra 318 accommodation based units and surplus of 10 non-accommodation based units.

CLIENT GROUPS

Older People with Support Needs

The supply of accommodation based housing related support for older people with support needs has reduced from 1,197 units in 2010 to 221 units in 2011. The supply of non-accommodation based housing related support has increased from 307 units in 2010 to 1,319 units in 2011. The need for accommodation and non-accommodation based units is predicted to increase between 2011 and 2021.

Table 11 Need Vs Supply: Older People with Support Needs

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	686	1206	1197	307	-511	899
2011	662	1164	221	1319	-535	857
2012	673	1185	221	1319	441	-155
2013	685	1205	221	1319	464	-114
2014	695	1223	221	1319	474	-96
2015	705	1240	221	1319	484	-79
2016	716	1260	221	1319	495	-59
2017	726	1278	221	1319	505	-41
2018	736	1295	221	1319	515	-24
2019	744	1308	221	1319	523	-11
2020	755	1329	221	1319	534	10
2021	771	1356	221	1319	550	37

In 2012 there is predicted to be a need for an extra 441 accommodation based units and surplus of 155 non accommodation based units.

Older People with Dementia

The supply of accommodation based housing related support for older people with dementia has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has also not changed since 2010 (0 units)². The need for accommodation and non-accommodation based support is predicted to increase between 2011 and 2021.

² Although no units are currently provided specifically for Older People with Dementia in North East Lincolnshire, some of this need is met by the service which provide support to Older People with Support Needs

Table 12 Need Vs Supply: People with Dementia

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	59	103	0	0	59	103
2011	59	104	0	0	59	104
2012	60	106	0	0	60	106
2013	61	108	0	0	61	108
2014	62	109	0	0	62	109
2015	63	111	0	0	63	111
2016	64	113	0	0	64	113
2017	65	114	0	0	65	114
2018	66	116	0	0	66	116
2019	66	117	0	0	66	117
2020	68	119	0	0	68	119
2021	69	121	0	0	69	121

In 2012 there is predicted to be a need for an extra 60 accommodation based units and an extra 106 non accommodation based units.

Frail Older People

The supply of accommodation based housing related support for frail older people has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has not changed since 2010 (0 units)³. The need for accommodation and non-accommodation based support is predicted to increase between 2011 and 2021⁴.

Table 13 Need Vs Supply: Frail Older People

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	56	99	0	0	56	99
2011	121	214	0	0	121	214
2012	124	217	0	0	124	217
2013	126	221	0	0	126	221
2014	128	224	0	0	128	224
2015	129	228	0	0	129	228
2016	132	232	0	0	132	232
2017	133	235	0	0	133	235
2018	135	238	0	0	135	238
2019	137	240	0	0	137	240
2020	139	244	0	0	139	244
2021	142	249	0	0	142	249

In 2012 there is predicted to be a need for an extra 124 accommodation based units and 217 non-accommodation based units.

³ Although no units are currently provided specifically for Frail Older People in North East Lincolnshire, some of this need is met by the services which provide support to Older People with Support Needs

⁴ The predicted need increased in 2011 because the prevalence data was updated. Previously the data to calculate the prevalence rate came from the 2001 census. However more recent data was available on the Projecting Older People Population Information (POPPI) web-site

Learning Disabilities

The supply of accommodation based housing related support for people with learning disabilities has decreased since 2010 to 68 units in 2011. The supply of non-accommodation based housing related support for people with learning disabilities has remained static between 2010 and 2011. The need for accommodation and non-accommodation based support is predicated to increase between 2011 and 2021.

Table 14 Need Vs Supply: Learning Disabilities

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	117	98	93	29	24	69
2011	118	99	68	29	50	70
2012	118	99	68	29	50	70
2013	118	99	68	29	50	70
2014	118	99	68	29	50	70
2015	119	99	68	29	51	70
2016	119	100	68	29	51	71
2017	119	99	68	29	51	70
2018	119	100	68	29	51	71
2019	119	100	68	29	51	71
2020	120	100	68	29	52	71
2021	120	101	68	29	52	72

In 2012 there is predicted to be a need for an extra 50 accommodation based units and a need for an extra 70 non-accommodation based units.

Physical Disability and Sensory Impairment

The supply of accommodation based housing related support for people with Physical Disability and Sensory Impairment has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has remained the same since 2010 (80 units). The need for accommodation based units is predicted to remain static between 2010 and 2020, and the need for non-accommodation based units is predicted to decline slightly between 2011 and 2021.

Table 15 Need Vs Supply: Physical Disability and Sensory Impairment

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	25	85	0	80	25	5
2011	19	65	0	80	19	-15
2012	19	64	0	80	19	-16
2013	19	64	0	80	19	-16
2014	19	64	0	80	19	-16
2015	19	64	0	80	19	-16
2016	19	64	0	80	19	-16
2017	19	63	0	80	19	-17
2018	19	63	0	80	19	-17
2019	19	63	0	80	19	-17
2020	19	63	0	80	19	-17
2021	19	63	0	80	19	-17

In 2012 there is predicted to be a need for 19 more accommodation based units and a surplus of 16 non-accommodation based units⁵.

Single Homeless

The supply of accommodation based housing related support for single homeless has decreased since 2010 to 150 units in 2011. The supply of non-accommodation units has increased since 2010 to 143 units in 2011. The need for accommodation based units is predicted to increase slightly between 2011 and 2021 and the need for non-accommodation based units is predicted to remain static between 2011 and 2021.

Table 16 Need Vs Supply: Single Homeless

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	12	1	158	90	-146	-89
2011	12	1	150	143	-138	-142
2012	10	1	150	143	-140	-142
2013	10	1	150	143	-140	-142
2014	10	1	150	143	-140	-142
2015	10	1	150	143	-140	-142
2016	10	1	150	143	-140	-142
2017	10	1	150	143	-140	-142
2018	10	1	150	143	-140	-142
2019	10	1	150	143	-140	-142
2020	10	1	150	143	-140	-142
2021	10	1	150	143	-140	-142

⁵ Young People with Sensory and Physical Disabilities is captured by the Young People at Risk services as a secondary client group

In 2012 there is predicted to be a surplus of 140 accommodation based units and a surplus of 142 non-accommodation based units⁶.

Homeless Families

The supply of accommodation based housing related support for homeless families has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has reduced since 2010 from 190 units to 80 units in 2011. The need for accommodation and non-accommodation based units is predicted to remain static between 2011 and 2021.

Table 17 Need Vs Supply: Homeless Families

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	36	11	0	190	36	-179
2011	40	12	0	80	40	-68
2012	40	12	0	80	40	-68
2013	40	12	0	80	40	-68
2014	40	12	0	80	40	-68
2015	40	12	0	80	40	-68
2016	40	12	0	80	40	-68
2017	40	12	0	80	40	-68
2018	40	12	0	80	40	-68
2019	40	12	0	80	40	-68
2020	40	12	0	80	40	-68
2021	40	12	0	80	40	-68

In 2011 there is a predicted need for an extra 40 accommodation based units and a surplus of 68 non-accommodation based units⁷.

Rough Sleepers

The supply of accommodation based housing related support for rough sleepers has remained the same since 2010 (0 units)⁸. There is no identified need for non-accommodation based housing related support for rough sleepers in 2011. The need for accommodation based units is predicted to remain static between 2011 and 2021.

⁶ With regards to the predicted surplus of accommodation based and non-accommodation based units being provided to the Single Homeless client group, it should be noted that the units get used by clients who are classed as Single Homeless, but they also fall into one of the other client groups listed within this document. The surplus units therefore help to address some of the undersupply of units in the other client groups (excluding the Older People and Homeless Families client groups)

⁷ Although there is predicted to be a surplus of non-accommodation for Homeless Families, some of the surplus units can be used to support Single Homeless

⁸ Although there is no supply of accommodation based services specifically for Rough Sleepers in North East Lincolnshire, some of this need is met through other Supporting People Services who have a different group as their primary, e.g. Single Homeless

Table 18 Need Vs Supply: Rough Sleepers

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	20	0	0	0	20	0
2011	20	0	0	0	20	0
2012	20	0	0	0	20	0
2013	20	0	0	0	20	0
2014	20	0	0	0	20	0
2015	20	0	0	0	20	0
2016	20	0	0	0	20	0
2017	20	0	0	0	20	0
2018	20	0	0	0	20	0
2019	20	0	0	0	20	0
2020	20	0	0	0	20	0
2021	20	0	0	0	20	0

In 2012 there is predicted to be a need for an extra 20 accommodation based units and no extra non-accommodation based units.

Mental Health

The supply of accommodation based housing related support for mental health has decreased since 2010 from 50 units to 39 units in 2011. The supply of non-accommodation units has increased since 2010 from 20 units to 57 units in 2011. The need for accommodation and non-accommodation based units is predicted to decrease slightly between 2011 and 2021.

Table 19 Need Vs Supply: Mental Health

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	102	120	50	20	52	100
2011	116	137	39	57	77	80
2012	115	136	39	57	77	79
2013	115	135	39	57	77	78
2014	114	135	39	57	77	78
2015	114	135	39	57	77	78
2016	114	134	39	57	77	77
2017	113	133	39	57	77	76
2018	113	133	39	57	77	76
2019	113	133	39	57	77	76
2020	112	133	39	57	77	76
2021	113	133	39	57	77	76

In 2012 there is predicted to be a need for an extra 77 accommodation based units and an extra 79 non-accommodation based units.

HIV/AIDS

The supply of accommodation based housing related support for people diagnosed with HIV/AIDS has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support for people diagnosed with HIV/AIDS has decreased since 2010, dropping from 6 to 0 units in 2011⁹. The need for accommodation and non-accommodation units is predicted to remain static between 2011 and 2021.

Table 20 Need Vs Supply: HIV/AIDS

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	0	9	0	6	0	3
2011	0	8	0	0	0	8
2012	0	8	0	0	0	8
2013	0	8	0	0	0	8
2014	0	8	0	0	0	8
2015	0	8	0	0	0	8
2016	0	8	0	0	0	8
2017	0	8	0	0	0	8
2018	0	8	0	0	0	8
2019	0	8	0	0	0	8
2020	0	8	0	0	0	8
2021	0	8	0	0	0	8

In 2012 there is no predicted need for accommodation based units and a predicted need for an extra 8 non-accommodation based units.

Drug Misuse

The supply of accommodation based housing related support for drug misuse has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has remained the same since 2010 (5 units). The need for accommodation and non-accommodation based units is predicted to decline slightly between 2011 and 2021.

⁹ Provision of 6 non-accommodation units for people diagnosed with HIV/Aids was trialed for 12 months during 2009-2010, however following no uptake in the support offered, the units were de-commissioned. However all SP services support clients to maintain health and wellbeing if required, and therefore can help clients diagnosed with HIV/Aids as long as they meet relevant eligibility criteria for the service

Table 21 Need Vs Supply: Drug Misuse

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	24	12	0	5	24	7
2011	29	14	0	5	29	9
2012	28	14	0	5	28	9
2013	28	14	0	5	28	9
2014	28	14	0	5	28	9
2015	28	14	0	5	28	9
2016	28	14	0	5	28	9
2017	28	13	0	5	28	8
2018	28	13	0	5	28	8
2019	28	13	0	5	28	8
2020	28	13	0	5	28	8
2021	28	13	0	5	28	8

In 2012 there is predicted to be a need for an extra 28 accommodation units and a need for an extra 9 non-accommodation based units.

Alcohol Misuse

The supply of accommodation based housing related support for alcohol misuse has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has increased since 2010 from 19 units to 22 units in 2011. The need for accommodation units is predicted to decrease slightly and the need for non-accommodation based units is predicted to remain static between 2011 and 2021.

Table 22 Need Vs Supply: Alcohol Misuse

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	26	18	0	19	26	-1
2011	26	18	0	22	26	-4
2012	26	18	0	22	26	-4
2013	26	18	0	22	26	-4
2014	26	18	0	22	26	-4
2015	26	18	0	22	26	-4
2016	26	18	0	22	26	-4
2017	26	18	0	22	26	-4
2018	26	18	0	22	26	-4
2019	25	18	0	22	25	-4
2020	25	18	0	22	25	-4
2021	25	18	0	22	25	-4

In 2012 there is a predicted need for an extra 26 accommodation units and a surplus of 4 non-accommodation units.

Women at Risk of Domestic Abuse

The supply of accommodation based housing related support for women at risk of domestic abuse has increased since 2010 from 11 units to 15 units in 2011. The supply of non-accommodation based housing related support has increased since 2010 from 48 units to 60 units in 2011. The need for accommodation and non-accommodation units is predicted to increase slightly between 2011 and 2021.

Table 23 Need Vs Supply: Women at Risk of Domestic Abuse

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	12	37	11	48	1	-11
2011	33	104	15	60	18	44
2012	33	104	15	60	18	44
2013	33	104	15	60	18	44
2014	33	104	15	60	18	44
2015	33	104	15	60	18	44
2016	33	104	15	60	18	44
2017	33	104	15	60	18	44
2018	33	104	15	60	18	44
2019	33	104	15	60	18	44
2020	33	104	15	60	18	44
2021	34	106	15	60	19	46

In 2012 there is a predicted need for an extra 18 accommodation based units and an extra 44 non-accommodation based units¹⁰.

Refugees

The supply of accommodation based housing related support for refugees has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has remained the same since 2010 (0 units). The need for accommodation and non-accommodation units is predicted to remain static between 2011 and 2021.

¹⁰ Predicted need increased in 2011 because a different prevalence rate was used. Previously research by the Home Office was used which suggested that an estimated 13% of women have experienced some form of interpersonal violence in the last 12 months (2004). However a more common statistic was used for the 2011 refresh of 1 in 4 women will be a victim of domestic violence at some time in their life (www.womensaid.org.uk, www.womenatrisk.org.uk and www.homeoffice.gov.uk)

Table 24 Need Vs Supply: Refugees

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	3	4	0	0	3	4
2011	3	4	0	0	3	4
2012	3	4	0	0	3	4
2013	3	4	0	0	3	4
2014	3	4	0	0	3	4
2015	3	4	0	0	3	4
2016	3	4	0	0	3	4
2017	3	4	0	0	3	4
2018	3	4	0	0	3	4
2019	3	4	0	0	3	4
2020	3	4	0	0	3	4
2021	3	4	0	0	3	4

In 2012 there is predicted to be a need for an extra 3 accommodation based units and an extra 4 non-accommodation based units.

Travellers

The supply of accommodation based housing related support for travellers has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support for travellers has remained the same since 2010 (0 units). The need for accommodation based units is predicted to decrease slightly and the need for non-accommodation based support is predicted to remain static between 2011 and 2021.

Table 25 Need Vs Supply: Travellers

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	3	1	0	0	3	1
2011	3	1	0	0	3	1
2012	3	1	0	0	3	1
2013	3	1	0	0	3	1
2014	3	1	0	0	3	1
2015	3	1	0	0	3	1
2016	3	1	0	0	3	1
2017	3	1	0	0	3	1
2018	3	1	0	0	3	1
2019	2	1	0	0	2	1
2020	2	1	0	0	2	1
2021	2	1	0	0	2	1

In 2012 there is a predicted need for an extra 3 accommodation based units and an extra 1 non-accommodation based units.

Teenage Parents

The supply of accommodation based housing related support for teenage parents has decreased since 2010 from 5 units to 4 units in 2011. The supply of non-accommodation based housing related support for teenage parents has increased since 2010 from 25 to 31 units in 2011. The need for accommodation and non-accommodation units is predicted to decline between 2011 and 2021.

Table 26 Need Vs Supply: Teenage Parents

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	32	48	5	25	27	23
2011	31	48	4	31	27	17
2012	30	47	4	31	26	16
2013	30	46	4	31	26	15
2014	29	45	4	31	25	14
2015	29	44	4	31	25	13
2016	27	42	4	31	23	11
2017	26	40	4	31	22	9
2018	26	39	4	31	22	8
2019	26	39	4	31	22	8
2020	26	39	4	31	22	8
2021	26	40	4	31	22	9

In 2012 there is a predicted need for an extra 26 accommodation based units and an extra 16 non-accommodation based units.

Young People Leaving Care

The supply of accommodation based housing related support for young people leaving care has increased since 2010 from 6 units to 7 in 2011. The supply of non-accommodation based housing related support has also increased since 2010 from 13 units to 20 units in 2011.

Table 27 Need Vs Supply: Young People Leaving Care

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	20	8	6	13	14	-5
2011	14	6	7	20	7	-14
2012	14	6	7	20	7	-14
2013	13	6	7	20	6	-14
2014	13	6	7	20	6	-14
2015	13	5	7	20	6	-15
2016	12	5	7	20	5	-15
2017	12	5	7	20	5	-15
2018	12	5	7	20	5	-15
2019	12	5	7	20	5	-15
2020	12	5	7	20	5	-15
2021	12	5	7	20	5	-15

In 2012 there is a predicted need for an extra 7 accommodation based units and a surplus of 14 non-accommodation based units¹¹.

Young People at Risk

The supply of accommodation based housing related support for young people at risk has remained the same since 2010 (73 units). The supply of non-accommodation based housing related support has increased from 20 units in 2010 to 25 units in 2011. The need for accommodation and non-accommodation units is predicted to decrease between 2011 and 2021.

Table 28 Need Vs Supply: Young People at Risk

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	265	52	73	20	192	32
2011	261	51	73	25	188	26
2012	258	51	73	25	185	26
2013	251	49	73	25	178	24
2014	245	48	73	25	172	23
2015	240	47	73	25	167	22
2016	233	46	73	25	160	21
2017	226	45	73	25	153	20
2018	221	44	73	25	148	19
2019	218	43	73	25	145	18
2020	216	43	73	25	143	18
2021	215	42	73	25	142	17

In 2012 there is a predicted need for an extra 185 units of accommodation and a need for an extra 26 non-accommodation based units.

Offenders or People at Risk of Offending

The supply of accommodation based housing related support for offender or people at risk of offending has remained the same since 2010 at 8 units. The supply of non-accommodation based housing related support has also remained the same since 2010 at 14. The need for accommodation based units is predicted to decline slightly and for non-accommodation units to remain static between 2011 and 2021.

¹¹ The surplus of non-accommodation based units for Young People Leaving Care is used to meet some of the predicted need for the Young People at Risk client group.

Table 29 Need Vs Supply: Offenders or People at Risk of Offending

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	26	18	8	14	18	4
2011	26	18	8	14	18	4
2012	26	18	8	14	18	4
2013	26	18	8	14	18	4
2014	26	18	8	14	18	4
2015	26	18	8	14	18	4
2016	26	18	8	14	18	4
2017	26	18	8	14	18	4
2018	26	18	8	14	18	4
2019	25	18	8	14	17	4
2020	25	18	8	14	17	4
2021	25	18	8	14	17	4

In 2012 there is a predicted need for an extra 18 accommodation based units and an extra 4 non-accommodation based units.

Mentally Disordered Offenders

The supply of accommodation based housing related support for mentally disordered offenders has remained the same since 2010 (0 units). The supply of non-accommodation based housing related support has remained the same since 2010 (0 units). The need for accommodation based units is predicted to remain static between 2011 and 2021, and the need for non-accommodation based units is predicted to decrease slightly between 2011 and 2021.

Table 30 Need Vs Supply: Mentally Disordered Offenders

Year	Total Need AB Units	Total Need Non AB units	Total supply AB units	Total supply of non AB Units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	9	28	0	0	9	28
2011	9	28	0	0	9	28
2012	9	28	0	0	9	28
2013	9	27	0	0	9	27
2014	9	27	0	0	9	27
2015	9	27	0	0	9	27
2016	9	27	0	0	9	27
2017	9	27	0	0	9	27
2018	9	27	0	0	9	27
2019	9	27	0	0	9	27
2020	9	27	0	0	9	27
2021	9	27	0	0	9	27

In 2011 there is a predicted need for an extra 9 accommodation based units and an extra 28 non-accommodation based units.

CONCLUSION

Table 31: Need and Supply All Services 2010 - 2021

Year	AB units required	non AB units required	Total supply of AB units	Total supply of non AB units	Extra AB Units Required (Minus = over supply)	Extra Non-AB Units Required (Minus = over supply)
2010	1531	1960	1601	866	-70	1094
2011	1603	2096	585	1885	1018	211
2012	1609	2118	585	1885	1024	233
2013	1616	2141	585	1885	1031	256
2014	1621	2160	585	1885	1036	275
2015	1627	2180	585	1885	1042	295
2016	1632	2202	585	1885	1047	317
2017	1635	2219	585	1885	1050	334
2018	1642	2238	585	1885	1057	353
2019	1647	2254	585	1885	1062	369
2020	1661	2280	585	1885	1076	395
2021	1682	2319	585	1885	1097	434

In general there is a need to provide more accommodation and non-accommodation based units between 2010 and 2021.

In 2012 there is predicted to be a need for an extra 1,024 accommodation based units and an extra 233 non-accommodation based units.